

May 2024 Unify report: fill rates & CHPPD																
May-24	Day				Night				Day		Night		No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Registered Staff %	Unregistered staff %	Registered Staff %	Unregistered staff %		CHPPD	CHPPD	
Cavell	1,598.50	1,436.75	1,067.00	2,231.00	1,069.50	977.50	1,069.50	2,149.00	90%	209%	91%	201%	741	3.3	5.9	9.2
Cloudesley	1,588.50	1,648.55	1,203.50	1,971.65	1,069.50	1,071.50	1,069.50	1,988.75	104%	164%	100%	186%	775	3.5	5.1	8.6
Coyle	2,145.00	1,875.50	1,421.00	1,319.08	1,426.00	1,484.50	1,069.50	1,470.75	87%	93%	104%	138%	770	4.4	3.6	8.0
Eddington (winter pressures)	1,239.50	1,253.50	710.50	1,035.58	1,069.50	1,058.00	713.00	1,069.50	101%	146%	99%	150%	548	4.2	3.8	8.1
IFOR (Paeds)	2,009.50	2,365.50	560.00	492.50	1,426.00	1,803.50	563.50	506.00	118%	88%	126%	90%	451	9.2	2.2	11.5
ITU	3,576.50	3,797.00	319.00	0.00	3,576.50	3,776.00	0.00	0.00	106%	0%	106%	0%	267	28.4	0.0	28.4
Mercers	1,747.50	1,345.17	713.00	1,137.92	1,069.50	1,081.00	368.00	943.50	77%	160%	101%	256%	517	4.7	4.0	8.7
Meyrick	1,598.50	1,429.83	1,403.00	1,801.75	1,069.50	1,025.17	1,081.00	1,628.17	89%	128%	96%	151%	745	3.3	4.6	7.9
Montuschi	1,150.50	1,446.50	704.50	975.50	1,069.50	1,334.00	0.00	379.50	126%	138%	125%	0%	523	5.3	2.6	7.9
MSS	1,414.50	1,541.00	713.00	1,161.50	1,069.50	1,092.50	713.00	1,161.50	109%	163%	102%	163%	538	4.9	4.3	9.2
MSN	1,414.50	1,481.67	711.50	1,175.00	1,069.50	1,115.50	713.00	1,127.00	105%	165%	104%	158%	463	5.6	5.0	10.6
Nightingale	1,801.97	2,091.22	713.00	1,536.00	1,357.00	1,617.83	356.50	1,403.00	116%	215%	119%	394%	711	5.2	4.1	9.4
NICU	3,193.00	2,659.00	115.00	34.50	3,208.50	2,495.50	207.00	126.50	83%	30.0%	77.8%	61.1%	396	13.0	0.4	13.4
Thorogood	1,953.50	1,984.17	1,423.50	1,769.22	1,426.00	1,414.50	1,069.50	1,460.00	102%	124%	99%	137%	741	4.6	4.4	8.9
Victoria (winter pressures)	1,644.50	1,590.50	1,069.50	1,988.75	1,046.50	954.00	1,069.50	2,047.00	97%	186%	91%	191%	770	3.3	5.2	8.5
Inpatient Midwifery	6,859	6,401	2,499	2,294	5,428	5,134	2,139	2,044	93%	92%	95%	96%	1077	10.7	4.0	14.7
Total	34,935	34,347	15,346	20,924	27,451	27,435	12,202	19,504	98%	136%	100%	160%	10033	6.16	4.03	10.2