

April 2024 Unify report: fill rates & CHPPD																
Apr-24	Day				Night				Day		Night		No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Registered Staff %	Unregistered staff %	Registered Staff %	Unregistered staff %		Registered Staff CHPPD	Unregistered staff CHPPD	
Cavell	1,567.50	1,390.00	1,027.50	2,303.50	1,035.00	1,012.00	1,035.00	2,208.00	89%	224%	98%	213%	720	3.3	6.3	9.6
Cloudesley	1,526.00	1,577.87	1,200.00	1,877.23	1,035.00	1,047.75	1,035.00	1,840.28	103%	156%	101%	178%	748	3.5	5.0	8.5
Coyle	2,076.00	1,766.00	1,377.50	1,411.50	1,380.00	1,403.00	1,035.00	1,458.90	85%	102%	102%	141%	771	4.1	3.7	7.8
Eddington (winter pressures)	1,192.50	1,202.50	690.00	712.23	1,035.00	1,035.00	690.00	690.00	101%	103%	100%	100%	536	4.2	2.6	6.8
IFOR (Paeds)	1,936.75	2,400.50	552.00	775.50	1,391.50	1,840.00	563.50	908.50	124%	140%	132%	161%	406	10.4	4.1	14.6
ITU	4,048.00	330.00	0.00	3,438.50	4,040.50	0.00	0.00	0.00	8%	0%	0%	0%	304	1.1	11.3	12.4
Mercers	1,695.00	1,367.00	673.00	916.50	1,035.00	1,129.00	345.00	690.00	81%	136%	109%	200%	527	4.7	3.0	7.8
Meyrick	1,550.50	1,538.25	1,350.50	2,026.33	1,035.00	1,047.00	1,035.00	1,826.00	99%	150%	101%	176%	749	3.5	5.1	8.6
Montuschi	1,103.50	1,210.95	690.00	847.00	1,035.00	1,035.00	0.00	356.50	110%	123%	100%	0%	510	4.4	2.4	6.8
MSS	1,391.50	1,502.50	690.00	1,099.50	1,035.00	1,127.00	690.00	1,115.50	108%	159%	109%	162%	500	5.3	4.4	9.7
MSN	1,380.00	1,470.50	690.00	1,183.25	1,035.00	1,045.98	690.00	1,173.00	107%	171%	101%	170%	477	5.3	4.9	10.2
Nightingale	1,772.92	1,991.92	676.00	1,496.08	1,380.00	1,565.33	345.00	1,516.58	112%	221%	113%	440%	690	5.2	4.4	9.5
NICU	3,143.50	2,509.50	89.50	23.00	3,116.50	2,380.50	207.00	92.00	80%	25.7%	76.4%	44.4%	369	13.3	0.3	13.6
Thorogood	1,893.50	2,031.92	1,377.50	1,911.83	1,380.00	1,496.75	1,035.00	1,759.50	107%	139%	108%	170%	755	4.7	4.9	9.5
Victoria (winter pressures)	1,589.00	1,494.50	1,027.50	1,896.93	1,035.00	896.50	1,035.00	1,952.50	94%	185%	87%	189%	747	3.2	5.2	8.4
Inpatient Midwifery	5,918	5,427	2,069	1,852	4,692	4,354	1,725	1,691	92%	89%	93%	98%	1188	8.2	3.0	11.2
<b>Total</b>	<b>33,784</b>	<b>29,211</b>	<b>14,180</b>	<b>23,771</b>	<b>26,696</b>	<b>22,415</b>	<b>11,466</b>	<b>19,278</b>	<b>86%</b>	<b>168%</b>	<b>84%</b>	<b>168%</b>	<b>9997</b>	<b>5.16</b>	<b>4.31</b>	<b>9.5</b>