

March 2024 Unify report: fill rates & CHPPD																
Mar-24	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	1,581	1,581	1,067	2,093	1,070	1,116	1,070	2,093	100%	196%	104%	196%	739	3.6	5.7	9.3
Cloudesley	1,570	1,692	1,139	1,890	1,070	1,149	1,070	1,817	108%	166%	107%	170%	774	3.7	4.8	8.5
Coyle	2,063	1,690	1,390	1,432	1,415	1,464	1,070	1,426	82%	103%	103%	133%	796	4.0	3.6	7.6
Eddington (winter pressures)	1,204	1,251	713	712	702	1,081	713	759	104%	100%	154%	106%	531	4.4	2.8	7.2
IFOR (Paeds)	2,437	2,727	706	656	1,767	2,286	702	667	112%	93%	129%	95%	418	12.0	3.2	15.2
ITU	3,625	4,542	341	0	3,634	4,556	0	0	125%	0%	125%	0%	335	27.2	0.0	27.2
Mercers	1,751	1,416	697	994	1,070	1,094	357	805	81%	143%	102%	226%	540	4.6	3.3	8.0
Meyrick	1,584	1,485	1,353	1,886	1,070	1,070	1,070	1,698	94%	139%	100%	159%	768	3.3	4.7	8.0
Montuschi	1,127	1,248	713	907	1,070	1,058	0	451	111%	127%	99%	0%	516	4.5	2.6	7.1
MSS	1,415	1,460	713	1,091	1,070	1,093	702	1,012	103%	153%	102%	144%	499	5.1	4.2	9.3
MSN	1,426	1,506	713	1,065	1,070	1,116	690	1,104	106%	149%	104%	160%	463	5.7	4.7	10.3
Nightingale	1,847	1,848	711	1,432	1,426	1,460	357	1,288	100%	202%	102%	361%	694	4.8	3.9	8.7
NICU	3,277	3,270	104	23	3,243	3,105	219	150	100%	22.2%	95.7%	68.4%	535	11.9	0.3	12.2
Thorogood	1,935	1,909	1,409	1,900	1,426	1,422	1,070	1,875	99%	135%	100%	175%	771	4.3	4.9	9.2
Victoria (winter pressures)	1,628	1,550	1,062	2,076	1,070	1,116	1,070	2,173	95%	195%	104%	203%	771	3.5	5.5	9.0
Inpatient Midwifery	6,158	5,492	2,118	1,884	5,072	4,700	1,783	1,678	89%	89%	93%	94%	1098	9.3	3.2	12.5
<b>Total</b>	<b>34,624</b>	<b>34,665</b>	<b>14,946</b>	<b>20,041</b>	<b>27,240</b>	<b>28,883</b>	<b>11,937</b>	<b>18,996</b>	<b>100%</b>	<b>134%</b>	<b>106%</b>	<b>159%</b>	<b>10248</b>	<b>6.20</b>	<b>3.81</b>	<b>10.0</b>