

Unify report: fill rates & CHPPD																
Feb-24	Day				Night				Day		Night		No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Registered Staff %	Unregistered staff %	Registered Staff %	Unregistered staff %		CHPPD	CHPPD	
Cavell	1,490.50	1,405.92	993.00	1,731.50	1,000.50	966.00	1,000.50	1,690.50	94%	174%	97%	169%	683	3.5	5.0	8.5
Cloudesley	1,481.50	1,557.83	1,076.50	1,814.38	1,000.50	1,055.25	1,000.50	1,687.98	105%	169%	105%	169%	721	3.6	4.9	8.5
Coyle	1,943.00	1,497.23	1,326.00	1,518.50	1,345.50	1,305.70	1,000.50	1,286.25	77%	115%	97%	129%	737	3.8	3.8	7.6
Eddington (winter pressures)	1,184.00	1,178.50	655.50	843.00	713.00	1,012.00	632.50	943.00	100%	129%	142%	149%	476	4.6	3.8	8.4
IFOR (Paeds)	2,343.75	2,288.00	647.50	778.00	1,744.00	1,753.50	655.50	563.50	98%	120%	101%	86%	382	10.6	3.5	14.1
ITU	3,266.00	4,022.25	319.00	0.00	3,300.50	4,117.00	0.00	0.00	123%	0%	125%	0%	298	27.3	0.0	27.3
Mercers	1,628.00	1,215.00	664.50	1,022.08	1,000.50	1,000.50	333.50	724.50	75%	154%	100%	217%	505	4.4	3.5	7.8
Meyrick	1,491.50	1,423.08	1,287.50	1,932.00	1,000.50	943.00	1,000.50	1,784.08	95%	150%	94%	178%	721	3.3	5.2	8.4
Montuschi	1,054.00	1,233.50	664.50	919.33	1,000.50	1,086.50	0.00	637.00	117%	138%	109%	0%	486	4.8	3.2	8.0
MSS	1,334.00	1,426.00	664.50	804.00	1,000.50	1,035.00	678.50	908.50	107%	121%	103%	134%	467	5.3	3.7	8.9
MSN	1,329.00	1,323.00	655.50	862.00	1,000.50	1,035.00	690.00	955.50	100%	132%	103%	138%	435	5.4	4.2	9.6
Nightingale	1,726.00	1,739.33	659.50	1,556.22	1,334.00	1,331.33	333.50	1,529.00	101%	236%	100%	458%	656	4.7	4.7	9.4
NICU	3,097.50	2,686.50	89.50	46.00	3,013.00	2,590.33	184.00	103.50	87%	51.4%	86.0%	56.3%	413	12.8	0.4	13.1
Thorogood	1,824.00	1,819.25	1,309.50	1,817.93	1,322.50	1,289.00	1,000.50	1,748.00	100%	139%	97%	175%	810	3.8	4.4	8.2
Victoria (winter pressures)	1,516.50	1,390.50	976.50	2,100.50	1,000.50	967.25	1,000.50	1,886.00	92%	215%	97%	189%	713	3.3	5.6	8.9
Inpatient Midwifery	5,769	4,914	1,995	1,816	4,669	4,370	1,645	1,601	85%	91%	79%	95%	1,014	9.2	3.4	12.5
<b>Total</b>	<b>32,478</b>	<b>31,119</b>	<b>13,984</b>	<b>19,561</b>	<b>25,446</b>	<b>25,857</b>	<b>11,155</b>	<b>18,048</b>	<b>96%</b>	<b>140%</b>	<b>102%</b>	<b>162%</b>	<b>9517</b>	<b>5.99</b>	<b>3.95</b>	<b>9.9</b>