

Unify report: fill rates & CHPPD																
Jan-24	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	1,624.00	1,458.42	1,064.00	2,032.00	1,069.50	1,035.00	1,069.50	1,989.00	90%	191%	97%	186%	742	3.4	5.4	8.8
Cloudesley	1,581.00	1,568.75	1,199.00	2,020.33	1,069.50	1,081.00	1,069.50	1,990.08	99%	169%	101%	186%	775	3.4	5.2	8.6
Coyle	2,103.00	1,678.77	1,401.50	1,624.00	1,414.50	1,466.50	1,069.50	1,459.73	80%	116%	104%	136%	767	4.1	4.0	8.1
Eddington (winter pressures)	684.00	760.50	391.00	402.50	586.50	586.50	391.00	414.00	111%	103%	100%	106%	276	4.9	3.0	7.8
IFOR (Paeds)	3,023.00	2,248.00	703.00	563.50	2,495.50	1,851.50	713.00	565.00	74%	80%	74%	79%	346	11.8	3.3	15.1
ITU	3,408.00	4,343.00	341.00	0.00	3,496.00	4,255.00	0.00	0.00	127%	0%	122%	0%	302	28.5	0.0	28.5
Mercers	1,760.50	1,276.00	710.50	1,054.00	1,069.50	1,050.42	356.50	737.00	72%	148%	98%	207%	521	4.5	3.4	7.9
Meyrick	1,603.50	1,678.08	1,381.50	1,755.83	1,069.50	1,209.50	1,069.50	1,553.83	105%	127%	113%	145%	752	3.8	4.4	8.2
Montuschi	1,129.50	1,266.67	707.50	871.00	1,069.00	1,070.00	0.00	586.50	112%	123%	100%	0%	512	4.6	2.8	7.4
MSS	1,426.00	1,403.00	713.00	1,180.00	1,069.50	1,138.50	724.50	1,253.50	98%	165%	106%	173%	520	4.9	4.7	9.6
MSN	1,426.00	1,449.00	705.50	931.50	1,069.50	1,092.50	713.00	1,104.00	102%	132%	102%	155%	470	5.4	4.3	9.7
Nightingale	1,841.93	1,855.32	708.00	1,641.10	1,426.00	1,438.33	333.50	1,584.33	101%	232%	101%	475%	710	4.6	4.5	9.2
NICU	3,264.00	2,954.00	124.00	69.00	3,254.50	2,816.50	195.50	161.00	91%	55.6%	86.5%	82.4%	480	12.0	0.5	12.5
Thorogood	1,956.50	1,863.25	1,418.00	1,835.67	1,413.00	1,403.00	1,069.50	1,572.00	95%	129%	99%	147%	859	3.8	4.0	7.8
Victoria (winter pressures)	1,621.50	1,475.50	1,059.50	2,229.25	1,058.00	1,069.50	1,068.00	2,093.00	91%	210%	101%	196%	769	3.3	5.6	8.9
Inpatient Midwifery	6,210	5,558	2,133	2,002	4,991	4,492	1,783	1,749	90%	94%	90%	98%	1,180	8.5	3.2	11.7
Total	34,662	32,837	14,760	20,212	27,621	27,056	11,625	18,812	95%	137%	98%	162%	9981	6.00	3.91	9.9