

FoI request re: Agency staff spend, waiting list initiative and overtime spend

Ref: 21-WJ-2607

Please accept our apologies for the delay in responding to your request for information relating to agency staff spend, waiting list initiative and overtime spend for the financial year 2020/21.

Please find our responses below:

## Request 1:

How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.

## Request 2:

How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

	Q1. Temporary Staff Spend				Q2. Waiting List Initiative & Overtime Spend			
Staffing Groups	Agency Spend (Covid) (£)	Agency Spend (non-Covid) (£)	Bank Spend (Covid) (£)	Bank Spend (non-Covid) (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Medical and Dental	£18,025.78	£1,867,954.19	£164,745.02	£3,042,795.53	£34,536	74	£5,129	122
Nursing and Midwifery	£149,978.99	£3,231,768.03	£549,396.22	£7,306,349.91	£1,338	4	£21,462	752
Administration and clerical	£0.00	£155,217.04	£21,928.16	£4,391,292.42	0	0	£275,667	13338
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£8,788.50	£1,485,410.31	£30,880.84	£1,249,873.61	0	0	£78,054	3334
Ambulance staff	There are no ambulance staff							

Whittington Health NHS Trust

Chair: Baroness Julia Neuberger







I hope you find this information useful. Please quote this matter.

the above reference in any further communication on

If you require any further assistance, please do not hesitate to contact me by email or at the address shown below.

Yours sincerely

**FOI Coordinator Freedom of Information Office** Whittington Health Highgate Wing, Level 5 Magdala Avenue London, N19 5NF foi.whitthealth@nhs.net



If you are dissatisfied with this response, Whittington Health operates a complaints procedure,

details of which can be found below:

**FOI Complaints:** If you remain dissatisfied with the Trust's response, you

In the first instance, write to: may write to:

**Information Commissioner's Office Director Lead for Information** 

Wycliffe House Governance Chief Operating Officer Water Lane Jenner Building Wilmslow Cheshire SK9 5AF Magdala Avenue

London Telephone: 0303 123 1113 or 01625 545745

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