

ITEM: 08/121

DOC: 8

Meeting: Trust Board Part 1
Date: 16th July 2008

Title: NHS London Provider Performance: 2007/08 out-turn

Executive Summary: The attached letter from NHS London notifies the trust of its risk ratings for the full financial year 2007-08. The ratings for governance (green) , services provided (green) and quality and safety (amber) are as anticipated. However, the financial risk rating of 2 is lower than planned. This reflects the particular method of calculation by the strategic health authority which penalised the trust for the high level of accrued creditors and provisions in the final accounts.

For comparative purposes the risk ratings for all London trusts (excluding foundation trusts are also attached, showing the profile in each quarter.

The Trust Board is asked note the out-turn performance for 2007-08 as assessed by NHS London.

Action: Information

Report from: Susan Sorensen
Director of Strategy and Performance

Sponsor: David Sloman Chief Executive

Financial Validation	Name of finance officer
Lead: Director of Finance	n/a

Compliance with statute, directions, policy, guidance	Reference:
Lead: All directors	n/a

Compliance with Healthcare Commission Core/Developmental Standards	Reference:
Lead: Director of Nursing & Clinical Development	n/a

Compliance with Auditors' Local Evaluation standards (ALE)	Reference:
Lead: Director of Finance	n/a

Evidence for self-certification under the	Compliance framework reference:
--	--

Monitor compliance regime Lead: All directors	n/a
---	-----

Provider Agency

Southside
105 Victoria Street, London
SW1E 6QT
Telephone: 020 7932 3864
Fax: 020 7932 3800

23 June 2008

David Sloman
Chief Executive
The Whittington Hospital NHS Trust

Dear David,

Re: Quarter 4 and end of year 2007/08 monitoring

The Provider Agency has now completed the monitoring of quarter 4 and the end of year 2007/08 and calculated risk ratings. I would like to thank you and your team for the work and that have contributed as part of the process.

At Q4 2007/08 The Whittington Hospital NHS Trust has been risk rated:

- 2 for financial risk
- Green for Governance
- Green for Services Provided; and
- Amber for Quality & Safety

Your Q4 risk rating is 2. The level of financial monitoring is monthly. You should note that the DH continues to require the Trust to submit monthly FIMS returns to NHS London.

Quality & Safety

At Q4 the trust was rated as "amber" which reflects the failure to achieve the MRSA target.

- Patient survey - In the latest patient survey the trust came on or below the 20th percentile for 24 indicators.
- Staff survey - In the latest staff survey the trust came in the worst 20th percentile of acute trusts in England for 8 of the key score areas.
- Maternity review - The trust received a rating of "least well performing" in the Healthcare Commission maternity review.

Although not contributing to the rating at this stage, your Trust's performance in the areas of national clinical audits, patient and staff surveys, Serious Untoward Incidents and C. difficile infection rates is being noted.

I would like to take this opportunity to inform you that we will be issuing a revision to the basis of the Quality and Safety risk ratings for 2008/09 which, will reflect the recent revisions to Monitor's Compliance Framework, following consultation.

London Strategic Health Authority

Chair: Dr George Greener CBE

Chief Executive: Ruth Carnall CBE

Yours sincerely

Tony Wordley
Senior Performance Manager

Copies: Richard Martin, Director of Finance
Jo Farrar, Director of Regulatory Operations
Georgie Herskovits, Performance Manager

NHS Trust Q4 2007/08 risk ratings

Trust		Financial risk rating		2007/08 Governance risk rating				2007/08 Services provided risk rating				2007/08 Quality & Safety risk rating				07/08 Full Year Surplus/Deficit (£m)							
		2007/08 Annual Plan	2007/08 Draft accts (M12) actual	Annual Plan	Q1	Q2	Q3	Q4/end of year	Annual Plan	Q1	Q2	Q3	Q4/end of year	Annual Plan	Q1	Q2	Q3	Q4/end of year	FIMS Plan June '07 Board	Revised Plan for PA Monitoring	Draft accts (M12) actual	Variance from revised plan for PA monitoring	
Acute	Barnet and Chase Farm Hospitals	2	2	A	G	G	G	G	R	A	G	G	G	A	A	A	A	R	2.6	2.5	2.6	0.1	
	Barts and The London	4	3	G	G	A	G	A	G	G	G	G	G	A	A	A	A	R	5.4	5.4	12.5	7.1	
	BHRT	1	1	A	R	R	R	R	R	G	G	A	G	G	A	R	A	R	R	-14.3	-29.1	-35.6	-6.6
	Bromley Hospitals	1	1	R	R	R	R	R	R	G	G	A	G	A	R	G	G	A	R	-2.8	-4.3	-17.9	-13.6
	Ealing Hospital	3	3	A	G	G	G	G	G	G	G	G	G	G	G	A	A	A	R	0.3	0.3	1.1	0.8
	Epsom And St Helier	2	2	A	G	A	G	A	G	G	G	G	A	R	A	A	A	A	-6.5	-6.5	0.8	7.3	
	Great Ormond St Hospital	3	2	A	G	G	G	G	G	G	G	G	G	G	G	G	G	A	A	2.0	2.0	7.0	5.0
	Imperial College Healthcare	2	2	G				G	G	G			G	G	A			G	G	3.4	10.0	12.8	2.8
	Hillingdon Hospital	3	5	G	A	G	G	A	G	G	G	G	G	A	A	A	A	A	A	5.6	5.6	6.3	0.7
	Kingston Hospital	3	3	G	G	G	G	G	G	G	G	G	G	G	G	A	A	R	R	1.7	1.7	2.7	1.1
	Lewisham Hospital	2	2	A	A	A	A	A	A	G	G	G	G	A	R	G	R	R	-2.4	-2.4	3.8	6.2	
	Mayday Healthcare	2	2	A	G	G	G	G	G	G	G	G	G	A	A	A	R	A	4.0	4.0	5.1	1.1	
	Newham Hospital	2	2	A	A	R	A	A	G	G	A	G	G	R	A	A	A	R	-4.1	-4.1	-2.3	1.8	
	North Middlesex	2	5	G	G	G	G	G	G	G	G	G	G	A	A	A	A	A	A	3.0	3.0	3.0	-0.0
	North West London Hospitals	2	2	A	A	A	G	A	G	A	A	G	G	A	R	R	A	R	6.0	6.0	1.0	-5.0	
	Queen Elizabeth Hospital	1	1	A	A	A	A	A	A	G	G	G	G	G	A	A	A	A	A	-3.4	-3.3	-3.1	0.3
	Queen Mary's	1	2	A	A	A	A	A	R	G	G	G	A	A	A	A	A	R	-6.3	-4.4	-2.9	1.5	
	Royal Brompton and Harefield	3	2	G	G	G	G	G	A	G	G	G	G	A	A	A	A	A	4.8	4.8	2.4	-2.4	
	Royal Free Hampstead	3	4	G	G	G	G	G	G	G	G	G	G	A	A	G	G	G	6.3	6.3	10.7	4.4	
	RNOH	3	4	G	G	G	G	A	A	G	G	G	G	G	A	A	A	A	2.5	2.5	1.1	-1.4	
St George's Healthcare	2	2	A	G	A	G	G	A	G	G	G	G	A	A	A	A	R	0.0	0.0	6.0	6.0		
The Whittington Hospital	3	2	G	G	G	G	G	G	G	G	G	G	A	A	A	A	A	1.4	1.4	1.4	-0.0		
West Middlesex Hospitals	2	2	A	A	G	G	G	A	A	G	G	A	A	G	A	A	A	-4.4	-4.4	0.0	4.4		
Whipps Cross	2	2	A	A	A	A	R	A	G	A	G	G	A	G	G	G	A	4.7	4.6	0.8	-3.8		
Mental Health	BEHMHT	4	4	G	G	A	A	R	G	G	G	G	G	A	G	G	G	G	2.0	2.0	2.0	0.0	
	NELMHT	4	4	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	1.1	1.1	2.1	1.1	
	SWL & St George's	3	2	A	A	A	G	G	G	G	G	G	R	A	A	A	A	1.7	1.7	1.7	0.0		
	West London Mental Health	2	2	G	G	G	G	A	G	G	G	G	A	G	G	G	G	2.4	2.3	2.3	-0.0		
Ambulance	London Ambulance Service	2	2	A	G	G	G	G	A	G	G	G	G	A	A	G	G	G	0.0	0.0	0.4	0.4	
NHS Trusts Plans																		16.5	8.6	27.8	19.2		
In-year Plan Revisions																			7.9		-7.9		
Foundation Trusts Part Year																		14.8	14.8	13.9	-0.9		
FIMS Plan June 2007 SHA Board - All Trusts																		31.3	31.3	41.7	10.4		