

Jul-19		Day				Night				Day		Night		No of Patients at M/night	CHPPD	comments	CHPPD
Ward Name	Specialty 1	Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	Nurses %	Care Staff %	Nurses %	Care Staff %				
Cavell	300 - GENERAL MEDICINE	1,234.50	816.25	1,069.50	1,748.50	1,069.50	1,071.17	713.00	1,218.00	66.1%	163.5%	100.2%	170.8%	658	7.38	RN: New bed capacity for the ward. Roster template not aligned yet but daily staffing is adjusted. HCAs above planned due to enhanced care of patients at very high risk of falls and under DOLS. New employees supernumerary and on training	8.10
Bridges	REHABILITATION	713.00	701.50	713.00	848.00	713.00	713.00	713.00	540.00	98.4%	118.9%	100.0%	75.7%	400	7.01	HCA hours above planned due to enhanced care	7.18
Cloudesley	430 - GERIATRIC MEDICINE	1,234.50	1,021.50	1,069.50	1,896.00	1,069.50	1,070.25	713.00	1,493.00	82.7%	177.3%	100.1%	209.4%	624	8.78	RN: New bed capacity for the ward. Roster template not aligned yet but daily staffing is adjusted. HCAs above planned due to enhanced care of patients at very high risk of falls and under DOLS. New employees supernumerary and on training	7.56
Coyle	110 - TRAUMA & GENERAL	1,782.50	1,675.25	1,069.50	1,164.50	1,069.50	1,106.50	713.00	824.50	94.0%	108.9%	103.5%	115.6%	723	6.60	RN Day & Night : unfilled vacant shifts, HCAs above planned due to enhanced care of patients at very high risk of falls	6.77
Mercers	GENERAL	1,746.50	1,488.50	356.50	345.00	1,069.50	1,069.50	356.50	365.50	85.2%	96.8%	100.0%	102.5%	523	6.25	RN Day: vacant unfilled shifts	6.47
Meyrick	430 - GERIATRIC MEDICINE	1,234.50	1,475.50	1,069.50	1,326.75	1,069.50	1,380.50	713.00	1,161.50	119.5%	124.1%	129.1%	162.9%	676	7.91	RN: New bed capacity for the ward. Roster template not aligned yet but daily staffing is adjusted. Increased RN utilisation due to tracheostomy patient on the ward for the month of July 2019 requiring 1:1. HCAs above planned due to enhanced care of patients at very high risk of falls and under DOLS. New employees supernumerary and on training	7.99
Montuschi	CARDIOLOGY	1,069.50	1,052.00	713.00	802.92	1,069.50	1,046.50	0.00	207.00	98.4%	112.6%	97.8%	#DIV/0!	521	5.97	HCAs above planned due to enhanced care of patients at very high risk of falls	6.37
MSS	GENERAL MEDICINE	1,426.00	1,310.50	713.00	1,040.75	1,069.50	1,203.25	713.00	841.17	91.9%	146.0%	112.5%	118.0%	534	8.23	HCA hours above planned due to enhanced care of patients at very high risk of falls and 121 of Patients under MH section & DOLS. RN hours above planned due to staff on induction and supernumerary period	9.19
MSN	GENERAL MEDICINE	1,426.00	1,351.58	713.00	996.00	1,069.50	1,081.50	713.00	991.00	94.8%	139.7%	101.1%	139.0%	467	9.46	HCA hours above planned due to enhanced care of patients at very high risk of falls and 121 of Patients under MH section & DOLS	9.61
Nightingale	340 - RESPIRATORY	1,426.00	1,587.42	713.00	1,190.00	1,069.50	1,397.00	713.00	1,215.67	111.3%	166.9%	130.6%	170.5%	707	7.62	RN hours above planned due to extra dependency of patient with Tracheostomy. HCA hours above planned due to enhanced care of patients at very high risk of falls and 121 of Patients under MH section & DOLS	7.28
Thorogood	110 - TRAUMA & GENERAL	713.00	678.50	356.50	339.50	713.00	701.50	218.50	0.00	95.2%	95.2%	98.4%	0.0%	218	7.89	Staffing adjustments to align with number of open beds. Did not require HCAs at nights	7.73
Victoria	500 - GENERAL MEDICINE	1,234.50	1,123.00	589.00	1,285.30	1,069.50	934.50	0.00	881.00	91.0%	218.2%	87.4%	#DIV/0!	521	8.11	RN below planned due to incorrect Roster template which is now updated. HCA hours above planned due to enhanced care of patients at very high risk of falls & under DOLS. Additional beds opened for 5 days.	8.58
IFOR	PAEDIATRIC	1,736.00	1,695.75	356.50	86.50	1,426.00	1,242.00	356.50	217.00	97.7%	24.3%	87.1%	60.9%	339	9.56	Staffing numbers aligned to bed occupancy	9.81
ITU	GENERAL	3,565.00	2,821.50	356.50	0.00	3,921.50	2,497.00	0.00	0.00	79.1%	NA	63.7%	NA	187	28.44	RN numbers aligned to bed occupancy	26.68
NICU	PAEDIATRIC	2,852.00	2,562.07	713.00	317.50	3,208.50	2,743.67	356.50	103.50	89.8%	122.0%	85.5%	29.0%	504	11.36	Staffing numbers aligned to bed occupancy	10.80
MAU	OBSTETRIC	878.00	828.50	356.50	327.00	713.00	484.00	356.50	357.00	94.4%	91.7%	67.9%	100.1%	74	26.98	Staffing numbers aligned to bed occupancy and activity	35.13
Birth Centre	OBSTETRIC	713.00	701.50	356.50	322.00	713.00	667.00	356.50	345.00	98.4%	90.3%	93.5%	96.8%	59	34.50	Staffing numbers aligned to bed occupancy and activity	38.91
E Cellier	OBSTETRIC	1,302.00	1,333.00	1,322.50	708.50	1,069.50	1,000.50	713.00	517.50	102.4%	53.6%	93.5%	72.6%	435	8.18	Staffing numbers aligned to bed occupancy	8.74
Labour Ward	OBSTETRIC	3,540.00	3,527.85	356.50	287.50	2,852.00	2,764.17	356.50	322.00	99.7%	80.6%	96.9%	90.3%	170	40.60	Staffing numbers aligned to bed occupancy and activity	42.67
Murray	OBSTETRIC	713.00	704.00	356.50	356.50	713.00	676.50	356.50	333.50	98.7%	100.0%	94.9%	93.5%	285	7.26	Staffing numbers aligned to bed occupancy	9.63
Total		30540	28456	13320	15389	26738	24850	9131	11934	0.931766	1.155352	0.929406	1.306958	8625	9.35		9.09