

Jun-19		Day				Night				Day		Night		No of Patients at M/night	Jun-19	comments	May-19
Ward Name	Specialty 1	Nurses		Care staff		Nurses		Care staff		Nurses	Care Staff	Nurses	Care Staff				
		Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	%	%	%	%				
Cavell	300 - GENERAL MEDICINE	1,357.00	1,128.75	955.50	1,404.67	1,035.00	1,011.17	1,000.50	1,598.00	83.2%	147.0%	97.7%	159.7%	635	8.10	Increased HCA utilisation on both shifts due to increased amount of patients requiring enhanced care due to confusion, high risk of fall, absconding agitation and aggression and mental health patient. 23 HCA hrs for escorting pts Royal Free & UCLH. 150 HCA hours for TNA at placement at UCLH and uni. 75 HCA hours supernumerary of new staff. One patient had 3 falls during admission and was agreed by the MDT to have 1:1 HCA the entire month	7.20
Bridges	314 - REHABILITATION	699.00	684.00	697.50	848.00	690.00	690.00	345.00	586.00	97.9%	121.6%	100.0%	169.9%	391	7.18	additional HCA for enhanced care from 05/06 to the end of the month	6.01
Cloudesley	430 - GERIATRIC MEDICINE	1,377.00	1,169.50	991.50	1,514.50	1,035.00	1,023.00	1,035.00	1,295.25	84.9%	152.7%	98.8%	125.1%	662	7.56	Increased HCA utilisation on both shifts due to increased amount of patients requiring enhanced care due to confusion, high risk of fall, absconding and few episodes of booking extra staff to escort patients off site for procedures/appointments. Have a young mental health suicidal patient requiring 1:1 HCA RTC as requested by the Psych Team. RTP started in June who has been supernumerary for 1 week	6.98
Coyle	110 - TRAUMA & ORTHOPAEDICS	1,744.00	1,492.50	1,035.00	1,184.67	1,057.00	1,015.00	688.50	792.50	85.6%	114.5%	96.0%	115.1%	662	6.77	Rostre template requires a review. 25% RN Day shifts unfilled. 15% Day HCA shifts for enhanced care for patients with confusion and high risk of falls, 4% unfilled RN night shifts, 9 night shifts for enhanced care for patients with confusion and high risk of falls	6.47
Mercers	GENERAL	1,532.50	1,481.50	368.00	231.00	1,035.00	1,035.00	345.00	338.00	96.7%	62.8%	100.0%	98.0%	477	6.47		6.44
Meyrick	430 - GERIATRIC MEDICINE	1,377.00	1,756.00	915.00	1,278.48	1,010.50	1,313.00	1,035.00	1,195.00	127.5%	139.7%	129.9%	115.5%	694	7.99	Increased HCA utilisation on both shift due to increased amount of patients requiring enhanced care due to confusion, high risk of fall, absconding and agitation. One mental health patient requiring 1:1 HCA. One TNA had bespoke placement and has been in the university for the month of June. Increased RN utilisation due to tracheostomy patient currently on the ward requiring 1:1. HCA to transfer pt home with ambulance crew due to pt requiring hoisting.	6.37
Montuschi	CARDIOLOG	1,047.50	981.00	687.00	798.50	1,035.00	1,035.00	0.00	264.50	93.7%	116.2%	100.0%	N/A	483	6.37	pts under DOLs and very high risks of falls required enhanced care	5.69
MSS	300 - GENERAL MEDICINE	1,380.00	1,242.50	687.50	964.50	1,035.00	1,114.00	689.00	740.58	90.0%	140.3%	107.6%	107.5%	442	9.19	Day RN: RN numbers lower and HCA increased as AP is seen as non-registered on HR - Day HCA: as above and 172.5 hour of enhanced care - Night RN unclear why higher hours: Night HCA - 51.58 hours 1:1 high risk patient	8.71
MSN	GENERAL MEDICINE	1,380.00	1,425.42	690.00	873.50	1,023.50	1,002.00	689.00	907.00	103.3%	126.6%	97.9%	131.6%	438	9.61	MSS - Day HCA: 172 hours for enhanced care - Nt HCA: 195 hours recorded 1:1	9.23
Nightingale	340 - RESPIRATORY MEDICINE	1,399.50	1,388.50	690.00	1,089.50	1,033.00	1,224.17	689.50	1,079.50	99.2%	157.9%	118.5%	156.6%	657	7.28	42 RN shifts for extra dependency of trachy patient, 11 HCA shifts to cover for staff under paid suspension, 53 HCA shifts for enhanced care of pts under DOLs, risk of falls and mental health pt at risk of self harm and absconding.	7.35
Thorogood	TRAUMA &	690.00	690.00	345.00	287.50	690.00	689.50	322.00	34.50	100.0%	83.3%	99.9%	10.7%	220	7.73		6.00
Victoria	300 - GENERAL MEDICINE	1,504.00	1,111.00	989.00	1,295.00	1,334.00	910.75	839.50	1,014.83	73.9%	130.9%	68.3%	120.9%	505	8.58	20 RN shifts for open escalation beds, 22 HCA shifts for open escalation beds, 39 HCA shifts for enhanced care of pts under DOLs and very high risks of falls - roster template needs updating	7.99

IFOR	PAEDIATRIC	2,070.00	1,666.00	342.50	83.50	1,725.00	1,276.50	345.00	162.00	80.5%	24.4%	74.0%	47.0%	325	9.81	staffing numbers adjustment to reduced bed occupancy	11.35
ITU	GENERAL MEDICINE	4,095.50	3,517.33	0.00	0.00	3,887.00	3,311.50	0.00	0.00	85.9%	NA	85.2%	NA	256	26.68	staffing numbers adjustment to reduced bed occupancy - Rostre template requires a review	31.94
NICU	PAEDIATRIC S	3,105.00	2,746.87	345.00	287.50	3,105.00	2,794.50	345.00	218.50	88.5%	122.0%	90.0%	63.3%	560	10.80	Slight increase of care staff (nursery care staff) to off set reduced nursing shifts. Reduced activity. Roster template requires unpdating	12.08
MAU	OBSTETRICS	862.50	811.00	345.00	346.50	691.00	347.50	345.00	322.00	94.0%	100.4%	50.3%	93.3%	52	35.13	registered staff remains at 50% overnight as we relocate to another ward area.	31.10
Birth Centre	501 - OBSTETRICS	712.50	644.00	345.00	333.50	690.00	646.00	345.00	322.00	90.4%	96.7%	93.6%	93.3%	50	38.91	Vacant shifts & Sickness that remained unfilled - book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	34.90
E Cellier	501 - OBSTETRICS	1,485.00	1,220.50	1,376.50	719.50	1,035.00	865.50	1,035.00	655.50	82.2%	52.3%	83.6%	63.3%	396	8.74	Vacant shifts & Sickness that remained unfilled - continue to book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	8.13
Labour Ward	501 - OBSTETRICS	3,870.32	3,265.48	345.00	345.00	2,760.00	2,529.75	345.00	345.00	84.4%	100.0%	91.7%	100.0%	152	42.67	Vacant shifts- book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	37.76
Murray	501 - OBSTETRICS	690.00	663.50	345.00	333.50	686.50	663.50	345.00	333.50	96.2%	96.7%	96.6%	96.7%	207	9.63	Vacant shifts - book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	7.87
Total		31021	27957	11540	12814	25558	23486	9783	10606	0.901206	1.11046	0.918954	1.084198	8264	9.06		9.09