

May-19		Day				Night				Day		Night		No of Patients at Midnight	Nurses care hours per patient	Care Staff care hours per patient	Total care hours per patient	comments	Apr-19
Ward Name	Specialty 1	Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	Nurses %	Care Staff %	Nurses %	Care Staff %						
Cavell	300 - GENERAL MEDICINE	1,288.00	1,300.50	902.00	1,490.08	1,058.00	1,073.50	1,035.00	1,493.00	101.0%	165.2%	101.5%	144.3%	744	3.19	4.01	7.20	Increased HCA utilisation on both shift (day and night) due to increased amount of patients requiring enhanced care due to confusion, high risk of fall, absconding agitation and aggression and mental health patient.	7.57
Bridges	514 - REHABILITATION	713.00	713.00	713.00	713.00	713.00	713.00	356.50	355.00	100.0%	100.0%	100.0%	99.6%	415	3.44	2.57	6.01		6.50
Cloudesley	430 - GERIATRIC MEDICINE	1,426.00	1,380.00	922.00	1,384.50	1,069.50	1,035.00	1,069.00	1,242.00	96.8%	150.2%	96.8%	116.2%	722	3.34	3.64	6.98	Increased HCA utilisation on both shift (day and night) due to increased amount of patients requiring enhanced care due to confusion, high risk of fall, absconding and few episodes of booking extra staff to escort patients off site for procedures/ appointments	6.86
Coyle	110 - TRAUMA & ORTHOPAEDICS	1,958.50	1,749.50	1,069.50	1,346.25	1,426.00	1,346.50	713.00	1,202.00	89.3%	125.9%	94.4%	168.6%	872	3.55	2.92	6.47	Escalation beds closed for 4 days resulting in 46 hours RN reduction both shifts. 163 hours unfilled RN day shifts and 34 hours RN night shifts. 24 Day shifts for enhanced care for high falls risk & confusion patients. 42 Night shifts for enhanced care for 2 patients with high falls risk & confusion	6.49
Mercers	100 - GENERAL SURGERY	1,594.00	1,436.50	705.75	485.25	1,069.50	1,067.00	356.50	379.50	90.1%	68.8%	99.8%	106.5%	523	4.79	1.65	6.44	RN Day shifts 157.5 hours unfilled shifts RN Night shifts have matching planned and actual hours. HCA Day shifts 220.5 hours of unfilled shifts HCA Night shifts had 23 hours of enhanced care for a confused patient in a sideroom	6.44
Meyrick	GERIATRIC MEDICINE	1,421.00	1,404.17	932.00	1,335.28	1,069.50	1,025.00	1,069.50	1,344.00	98.8%	143.3%	95.8%	125.7%	802	3.03	3.34	6.37	Increased HCA utilisation on both shift (day and night) due to increased amount of patients requiring enhanced care due to confusion, high risk of fall, absconding and agitation.	6.46
Montuschi	320 - CARDIOLOGY	1,094.00	1,039.50	709.00	740.50	1,069.50	1,069.50	0.00	57.50	95.0%	104.4%	100.0%	N/A	511	4.13	1.56	5.69	x4 HCA = 46 hrs x5 Nights HCA = 57.5 hrs DOLs confused and high risk of falls	5.65
MSS	300 - GENERAL MEDICINE	1,426.00	1,428.00	713.00	959.00	1,067.00	1,340.50	713.00	764.50	100.1%	134.5%	125.6%	107.2%	516	5.37	3.34	8.71	x 17 shifts RMN=195.5 hrs x10 HCA shifts MH patient =115hrs x29shifts HCA enhanced care high risk of falls and DOLS	8.11
MSN	300 - GENERAL MEDICINE	1,426.00	1,492.92	713.00	839.00	1,069.50	1,035.00	713.00	825.75	104.7%	117.7%	96.8%	115.8%	454	5.57	3.67	9.23	RN - LTS 150hrs backfilled with RN and HCA when unfilled. x1 RMN 11.5 hours x5 HCA shifts (57.5 hours) for RMN patient 13 shifts (149.5 hrs) 1:1 enhanced care for falls risk and DOLS	12.64
Nightingale	540 - RESPIRATORY MEDICINE	1,442.50	1,582.17	713.00	1,057.00	1,069.50	1,370.67	713.00	1,077.75	109.7%	148.2%	128.2%	151.2%	692	4.27	3.08	7.35	x30 LD HCA = 345 hrs and x32 nights HCA = 368 for enhanced care DOLS and sectioned patients. 16 LD = 184 hrs and 30 nights = 345 for RN extra dependency for trachy/15mis suction	7.31
Thorogood	110 - TRAUMA &	540.50	521.00	356.50	310.50	713.00	700.50	161.00	23.00	96.4%	87.1%	98.2%	14.3%	259	4.72	1.29	6.00	HCA Day shifts, 46 hours unfilled shifts. HCA Night shifts not utilised 138 hours.	9.10

Victoria	300 - GENERAL MEDICINE	1,557.73	1,272.75	1,069.50	1,581.93	1,426.00	808.00	1,069.50	1,469.50	81.7%	147.9%	56.7%	137.4%	642	3.24	4.75	7.99	planned staffing for 26 open beds but recently reduced to 21 beds. Roster template requires updating to reflect closure of Beds. HCA LD 25 1:1/1;1 MH = 287.5 for DOLs/risk of falls/ aggressive pts/absconding pts . HCA nights 29 nights 1:1/1:1MH = 333.5hrs for DOLs/risk of falls/ aggressive /absconding	4.80
IFOR	PAEDIAT	2,139.00	1,666.50	356.50	195.00	1,782.50	1,446.50	356.50	356.50	77.9%	54.7%	81.2%	100.0%	323	9.64	1.71	11.35	reduced bed occupancy	10.62
ITU	GENERAL	5,609.50	3,494.00	0.00	0.00	5,347.50	3,285.50	0.00	23.00	62.3%	NA	61.4%	NA	213	31.83	0.11	31.94	reduced bed occupancy	24.82
NICU	PAEDIATRICS	3,201.75	2,669.18	356.50	356.50	3,208.50	2,798.32	356.50	276.00	83.4%	122.0%	87.2%	77.4%	505	10.83	1.25	12.08	Slight increase of care staff (nursery care staff) to off set reduced nursing shifts. Reduced activity	12.27
MAU	OBSTETRICS	900.50	821.75	356.50	346.00	713.00	370.67	356.50	358.67	91.3%	97.1%	52.0%	100.6%	61	19.55	11.55	31.10	registered staff remains at 50% overnight as we relocate to another ward area.	34.82
Birth Centre	501 - OBSTETRICS	735.50	678.50	356.50	333.50	713.00	667.00	356.50	345.00	92.3%	93.5%	93.5%	96.8%	58	23.20	11.70	34.90	Vacant shifts & Sickness that remained unfilled - we continue to only book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	31.35
E Cellier	501 - OBSTETRICS	1,535.00	1,241.00	1,426.00	881.50	1,069.50	918.50	1,069.50	552.00	80.8%	61.8%	85.9%	51.6%	442	4.89	3.24	8.13	Vacant shifts & Sickness that remained unfilled - we continue to only book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	9.89
Labour Ward	501 - OBSTETRICS	4,044.50	3,390.85	356.50	356.50	2,859.00	2,731.33	356.50	356.50	83.8%	100.0%	95.5%	100.0%	181	33.82	3.94	37.76	Vacant shifts- we continue to only book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	39.14
Murray	501 - OBSTETRICS	712.00	700.50	356.50	340.00	713.00	679.83	356.50	311.17	98.4%	95.4%	95.3%	87.3%	258	5.35	2.52	7.87	Vacant shifts - we continue to only book temporary staffing if activity requires it so sometimes run shifts under establishment as long as safety is maintained	8.08
<b>Total</b>		<b>33477</b>	<b>28682</b>	<b>12181</b>	<b>13561</b>	<b>28168</b>	<b>24408</b>	<b>10143</b>	<b>11319</b>	<b>0.856761</b>	<b>1.113286</b>	<b>0.866526</b>	<b>1.11603</b>	<b>9193</b>	<b>5.78</b>	<b>2.71</b>	<b>8.48</b>		<b>9.09</b>