

Jan-19		Day				Night				Day		Night						Jan			
Ward Name	Specialty 1	Specialty 2	Nurses		Care staff		Nurses		Care staff		Nurses	Care Staff	Nurses	Care Staff	Patients at Midnight	care hours per patient	care hours per patient	care hours per patient	Total	comments	
			Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	Planned Registered Hours	Actual Registered Hours	Planned Unregistered Hours	Actual Unregistered Hours	%	%	%	%							
Cavell	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	805	1352	1902	1334	713	1070	1426	1323	167.9%	70.1%	150.0%	92.7%	706	3.43	3.76	7.19	Roster demand Template was updated and will be in effect from 11/3/19 to reflect bed occupancy and establishment	5.66	
Bridges rehab	314 - REHABILITATION	314 - REHABILITATION	772	671	724	704	713	713	357	357	86.9%	97.2%	100.0%	100.0%	416	3.33	2.55	5.87	no issues	5.95	
Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1232	1344	1343	1749	713	1069	1070	1449	109.1%	130.2%	149.9%	135.5%	773	3.12	4.14	7.26	Roster demand Template was updated and will be in effect from 11/3/19 to reflect bed occupancy and establishment. There has been an increase in enhanced care requirements	5.39	
Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1964	1560	1063	2079	1426	1427	713	1678	79.4%	195.5%	100.0%	235.3%	947	3.15	3.97	7.12	Unfilled RN shifts daytime, Enhanced Care-HCA Special x 1 on nights	5.96	
Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1532	1216	710	609	1070	1094	355	523	79.3%	85.8%	102.2%	147.5%	514	4.49	2.20	6.69	Unfilled RN shifts daytime, Enhanced Care-HCA Special x 1 on nights	6.81	
Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1428	1442	1029	1364	1070	1138	713	1217	101.0%	132.6%	106.4%	170.6%	793	3.25	3.25	6.51	Enhanced care, RMN HCA or RM nurse, trachy care for 2.5 weeks for day and Night	5.51	
Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1199	991	558	1029	862	851	1	323	82.6%	184.3%	98.7%	32300.0%	522	3.53	2.59	6.12	56 shifts of HCAs at night for enhanced care	6.13	
MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1610	1405	357	595	1426	1196	357	662	87.2%	166.9%	83.9%	185.6%	464	5.60	2.71	8.31	assistant practitioners in non registered numbers, 15 shifts of HCAs for enhanced care, 2 Supernumerary staff	6.81	
MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1494	1563	713	552	1070	1149	713	666	104.7%	77.4%	107.5%	93.3%	509	5.33	2.39	7.72	no issues	8.39	
Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1424	1398	708	917	1219	1083	713	1057	98.2%	129.6%	88.8%	148.2%	711	3.49	2.78	6.26	50 shifts of HCAs for enhanced care of patients with confusion +/- aggression, at risk of falling and causing harm to themselves and others	6.25	
Thorogood	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	541	518	357	284	713	713	173	34	95.7%	79.5%	99.9%	19.7%	236	5.21	1.35	6.56	Unfilled HCA shifts daytime Some HCA shifts at night not required	6.67	
Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1678	2120	1484	2028	1012	1383	1219	1792	126.3%	136.7%	136.6%	147.0%	1008	3.47	3.79	7.26	7 non funded beds open that require 1 RN and 1 HCA on top of planned/funded establishment. 46 for RMN cover, 77 HCA shifts for enhanced care of patients with confusion +/- aggression, at risk of falling and causing harm to themselves and others	5.80	
IFOR	420 - PAEDIATRICS	420 - PAEDIATRICS	2134	1906	349	296	1783	1527	356	483	89.3%	84.9%	85.7%	135.5%	449	7.65	1.73	9.38	percentages reflect reduced bed occupancy. Carers hours at night were increased due to enhanced care requirements	12.85	
ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	5623	3683	0	0	5348	3389	0	0	65.5%	NA	63.4%	NA	261	27.09	0.00	27.09	staffing numbers were adjusted in accordance to the bed occupancy. Planned Staffing on H Roster template needs updating	26.82	
NICU	420 - PAEDIATRICS	420 - PAEDIATRICS	3172	2724	357	437	3230	2980	357	242	85.9%	122.0%	92.3%	67.7%	573	9.96	1.18	11.14	flexing of cots resulted in daily staffing adjustments	11.30	
MAU	501 - OBSTETRICS	501 - OBSTETRICS	916	866	357	347	713	358	357	357	94.6%	97.2%	50.1%	99.9%					MAU- reduced staffing overnight to 1 RM. We also cancel bank shifts when activity low and it is safe to do so. Number of Patients was not recorded for Jan19 due to configuration of the new Roster for the team		
Birth Centre	501 - OBSTETRICS	501 - OBSTETRICS	736	679	357	345	713	706	345	357	92.3%	96.8%	98.9%	103.3%	65	21.30	10.79	32.09	staffing adjustments to activity and bed occupancy		
E Cellier	501 - OBSTETRICS	501 - OBSTETRICS	1496	1367	1426	1037	1070	967	725	1070	91.4%	72.7%	90.4%	147.6%	432	5.40	4.88	10.28	staffing adjustments to activity and bed occupancy. Change of demand for Care staff at night isn't yet reflected on H Roster template		
Labour Ward	501 - OBSTETRICS	501 - OBSTETRICS	4072	3360	357	357	2906	2763	347	357	82.5%	100.0%	95.1%	102.9%	156	39.25	4.57	43.82	staffing adjustments to activity and bed occupancy		
Murray	501 - OBSTETRICS	501 - OBSTETRICS	708.50	689.50	334.50	248.50	713.00	678.50	333.50	356.50	97.3%	74.3%	95.2%	106.9%	175	7.82	3.46	11.27	staffing adjustments to activity and bed occupancy		
<b>Total</b>			<b>33729</b>	<b>29501</b>	<b>12579</b>	<b>14974</b>	<b>27767</b>	<b>25180</b>	<b>9201</b>	<b>12975</b>	<b>87.5%</b>	<b>119.0%</b>	<b>90.7%</b>	<b>141.0%</b>	<b>9004</b>	<b>6.07</b>	<b>3.10</b>	<b>9.18</b>		<b>8.54</b>	