

# Overview of risk ratings, plans and FT wave for all Trusts

Trust	Overall financial risk rating	Governance risk rating	Quality and safety risk rating	Services provided risk rating	Acceptable	Potential FT Authorisation	Monitoring Regime	Surplus/Deficit 07/08 Outturn £m	Surplus/Deficit 08/09 Plan £m
Bromley Hospitals	1	R	A	R	No	FCT	Monthly	-18.7	0.2
North West London Hospitals	2	A	A	G	No	Dec-09	Monthly	0.0	0.0
Whipps Cross	1	R	A	G	No	Jan-10	Monthly	-1.1	-5.5
Barnet and Chase Farm	2	G	A	R	No	Feb-10	Monthly	2.5	2.3
Newham	2	A	A	R	No	**	Monthly	-2.7	0.0
BHRT	1	R	A	G	Yes	Jan-10	Monthly	-39.9	-23.3
Lewisham	2	A	A	G	Yes	FCT	Monthly	2.9	0.3
Queen Mary's Sidcup	1	A	A	G	Yes	FCT	Monthly	-5.5	-14.1
Queen Elizabeth	1	A	A	G	Yes	FCT	Monthly	-3.4	-5.5
West Middlesex uni Hospital	1	G	A	R	No	FCT	Monthly	-1.4	0.0
Royal Brompton and Harefield	3	G	A	A	Yes	*	Monthly	2.4	2.4
Mayday	2	G	G	G	Yes	Dec-08	Monthly	4.1	3.8
Barts and London	3	A	A	A	Yes	Feb-10	Quarterly	12.5	15.0
Great Ormond Street Hospital	2	G	A	A	Yes	Nov-09	Monthly	7.0	2.9
St Georges	2	G	A	G	Yes	Jun-09	Monthly	4.0	1.0
SWL and St. Georges	4	G	A	G	Yes	Apr-09	Quarterly	1.7	1.7
BEH MHT	3	R	G	G	Yes	Jan-10	Monthly	2.0	0.9
Epsom and St Helier	3	A	A	G	Yes	**	Monthly	0.5	5.5
Imperial College Healthcare	2	G	G	G	Yes	Dec-09	Monthly	13.0	3.9
The Hillingdon Hospital	4	A	A	G	Yes	Feb-09	Quarterly	6.1	2.5
North Middlesex	2	G	A	G	Yes	Mar-09	Monthly	3.0	5.0
RNOH	4	A	A	R	Yes	May-09	Quarterly	1.2	1.0
West London MHT	3	G	G	G	Yes	N/A	Monthly	2.3	0.2
London Ambulance Service	3	G	A	G	Yes	Oct-09	Quarterly	1.2	1.2
Ealing Hospital	4	G	A	G	Yes	May-08	Quarterly	1.1	2.5
Kingston	2	G	A	G	Yes	Oct-08	Monthly	2.7	1.5
Royal Free Hampstead	4	G	G	G	Yes	Jul-08	Quarterly	10.3	14.8
Whittington Hospital	3	G	G	G	Yes	Oct-08	Quarterly	1.4	2.0
NELMHT	4	G	G	G	Yes	Jun-08	Quarterly	1.8	1.5
<b>Total</b>								11.0	23.7
PY effect of Trusts authorised as FT's in 07/08								13.6	0.0
								<b>24.6</b>	<b>23.7</b>

\* No date for representation to Monitor agreed.

\*\* Not an FCT under DH definition in 07/08 but an innovative solution is needed

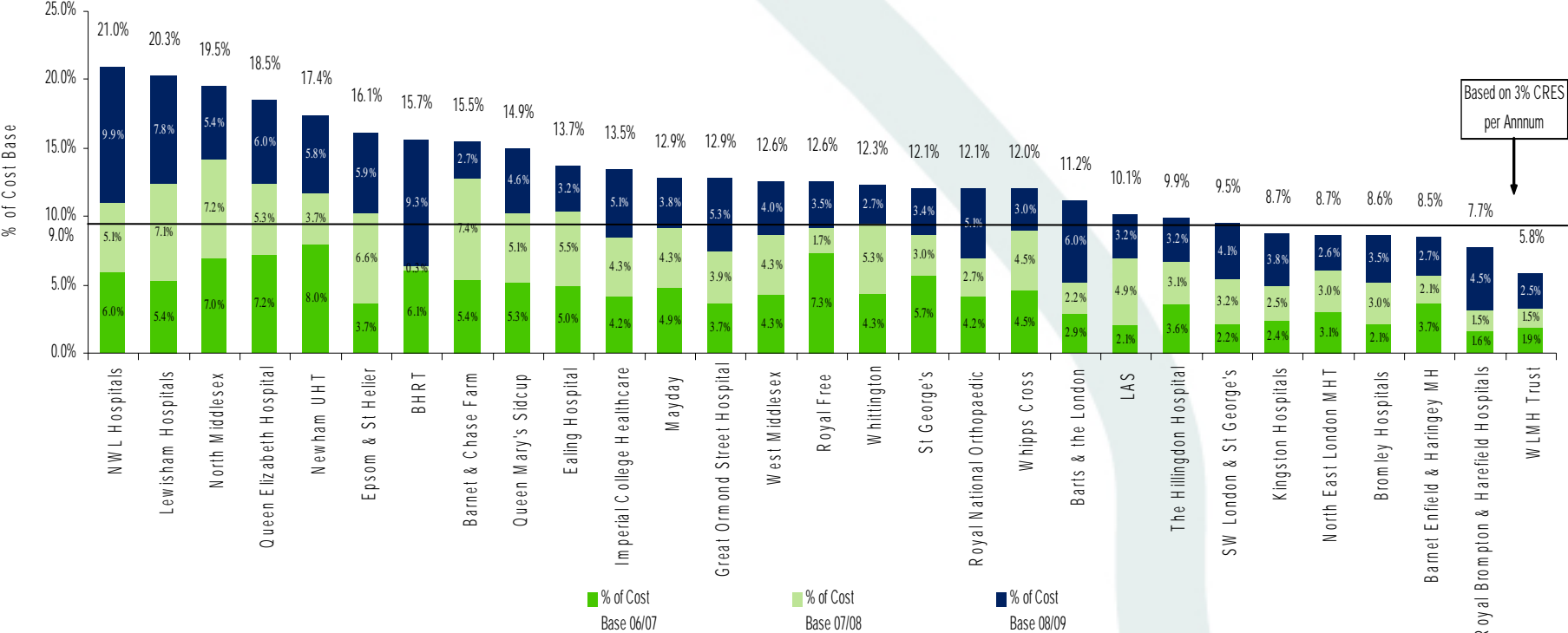
# 08/09 Planned Net Surplus



- The aggregated planned net surplus for 08/09 is £24m (based on full year for all 29 trusts in NHS London portfolio at beginning of year). After adjusting for impairments, the net surplus is reduced to c.£1m.
- The graph opposite illustrates the contribution by Trust to the aggregated net surplus planned for 08/09. It can be seen that the four Trust's planning net deficits for 08/09 are all FCTs, with **BHRT** being the largest contributor with a deficit of -£23m.
- The remaining 25 Trusts are all planning break even or net surplus positions.
- The majority of Trust's have minor adjustments for impairments with the exception of **West London MHT** which has a c£18m impairment in 08/09 relating to the developments for Broadmoor.

# Level of CIPs

CIP Analysis 06/07 to 08/09 as % of Cost Base



# Trust quality and safety ratings for 08/09

Trust	Quality and safety risk rating
Bromley Hospitals	A
North West London Hospitals	A
Whipps Cross	A
Barnet and Chase Farm	A
Newham	A
BHRT	A
Lewisham	A
Queen Mary's Sidcup	A
Queen Elizabeth	A
West Middlesex uni Hospital	A
Royal Brompton and Harefield	A
Mayday	G
Barts and London	A
Great Ormond Street Hospital	A
St Georges	A
SWL and St. Georges	A
BEH MHT	G
Epsom and St Helier	A
Imperial College Healthcare	G
The Hillingdon Hospital	A
North Middlesex	A
RNOH	A
West London MHT	G
London Ambulance Service	A
Ealing Hospital	A
Kingston	A
Royal Free Hampstead	G
Whittington Hospital	G
NELMHT	G

## Continued challenges

- 14 trusts identified A&E as an issue
- 12 trusts identified hitting the trajectory and December target for 18 weeks (NHS London believes 2 others need more comprehensive action plans)
- 10 trusts identified MRSA as an issue

## Additional measures

- NHS London rates 5 trusts as challenged by their expected Cdiff target
  - Imperial, NWL, Barts and the London, Epsom St Helier, Kingston.
- 6 trusts are regarded by NHS London as highest risk on maternity
  - BHRT, Newham, Bromley, Mayday, Epsom St Helier, Lewisham
- 3 trusts do not Self Certify that they have an appropriate workforce strategy – BHRT, Whipps X and St Georges
- 1 trust BHRT do not self certify that they have an appropriate IM&T strategy

## Additional 08/09 actions

- **MRSA/Cdiff/ HACI** - further to continuing our existing approach working with trusts, we are working with PCT's about their own provision as well as commissioning and performance management of role with their providers
- **A&E** – Recovery plans are required from all health communities which have failed to achieve 98% for 07/08 and/or as at 31 March 2008  
Enhanced performance management continues until evidence of sustainable achievement of target is delivered.
- **18 weeks** – enhanced performance management arrangements have been established to ensure activity plans are appropriate to ensure pathway redesign/service modernisation. This will be done at a health community level and on a specialty by specialty basis
- **Maternity** – NHS London is working with the HC requiring and reviewing action plans for each indicator that has a low score