



External Assessments	Ratings	Annual health check		Risk Ratings	
		Use of Resources	Quality of Service	Financial	Non-Financial
	Current	Good	Good	4	Green
	Predicted	Good	Good		

Clinical Quality

Adverse Incidents	
Crude Mortality Rate	
Hospital Acquired Infections (MRSA/C.diff)	
Readmission Rate	

Patient Experience

Patients Survey	
Complaints	
Patient Choice	
Hospital Cancellations	
Hand Hygiene Audits	

Access and Targets



National Targets - Monitor/Prov Agency	A
National Targets - Other	G
18 week Referral to Treatment (RTT)	A

[click here for Domain Report](#)

Strategy

Day Treatment Centre

Maternity Unit

% Target	
% Actual	

Market Share

% Target	
% Actual	

Efficiency

Bed day Usage against plan	
DNA Rate	
DC % Rate	
Activity per WTE	
Theatre utilisation	
Sickness Absence Rate	
Turnover Rate	
Vacancy Rate	

Finance

I & E position against plan	
Cash	
Gross Margin	
EBITDA	
Liquidity Ratio	
Order Book	
Cost Improvement Plan	

National Targets - reviewed by Monitor/Provider Agency

Target	Weighting (Monitor/ProvAgency)	Type	Breach = 1	Score
Maximum waiting time of 31 days from diagnosis to treatment for all cancers	1	Existing	0	0
Maximum waiting time of 62 days from urgent referral to treatment for all cancers	1	Existing	0	0
Maximum waiting time of 6 months for inpatients	1	Existing		0
Maximum waiting time of 13 weeks for outpatients	1	Existing	0	0
MRSA year-on-year reduction (year-end target) #	1	New	1	1
18-week maximum wait by 2008 #	1	New	0	0
Sexual health - 48-hour access to GUM clinics by 2008 #	1	New		0
Implementation of choice and booking - convenience and choice - elective (inpatient and daycase) and outpatient booking	1	Existing	0	0
Maximum waiting time of 4 hours in A&E from arrival to admission, transfer or discharge	0.4	Existing	0	0
Patients with operations cancelled for non-clinical reasons to be offered another binding date within 28 days	0.4	Existing	1	0.4
People suffering heart attack to receive thrombolysis within 60 minutes of call	0.4	Existing		0
Maximum waiting time of 3 months for revascularisation	0.4	Existing		0
Maximum waiting time of 2 weeks from urgent GP referral to first outpatient appointment for all urgent suspect cancer referrals	0.4	Existing	0	0
Maximum waiting time of 2 weeks for rapid access chest pain clinics	0.4	Existing	0	0
Minimising delayed transfers of care by 2008	0.4	Existing		0
Each national core standard	0.4		0	0

1.4

Other National Targets (included within the Annual Health Check)

Target	Weighting (local)	Type	Breach = 1	Score
Clostridium difficile data quality	1	New	0	0
Emergency bed days	1	New	0	0
Experience of patients	1	New	0	0
Waiting times for diagnostic tests	1	New	0	0
Data quality on ethnic group	0.4	New	0	0
Drug misusers: information, screening and referral	0.4	New	0	0
Infant health & inequalities: smoking during pregnancy and breastfeeding initiation	0.4	New	0	0
Obesity: compliance with NICE guidance 43	0.4	New	0	0
Participation in audits	0.4	New	0	0
Self harm: compliance with NICE guidelines	0.4	New	0	0

0

Assessment Rules

If the Score for any section is GREATER THAN 1, then **Amber**

If the Score for any is GREATER THAN 3, then **Red**

Detail for the Access & Targets Domain

[Return to Dashboard](#)

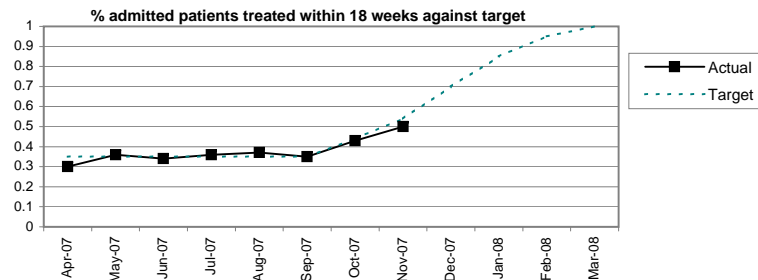
Click here for the Access & Targets Exception Report

Access Targets					
Standard	Criteria	Target	Nov-07	YTD	Forecast
National Target Indicators - reviewed by Monitor/Provider Agency					
<i>Reducing Mortality from Cancer</i>					
Wait from GP Referral until Seen	% seen within 14 days	98%	100%	99.8%	
Wait from Decision to Treat until Treatment	% treated within 31 days	98%	100%	100%	
Wait from GP Urgent Referral until Treatment	% treated within 62 days	95%	100%	95.9%	
Inpatients waiting over 26 weeks		0	0	0	0
GP referred Outpatient waiting over 13 weeks		0	0	0	0
<i>Reducing Infections (mandatory surveillance items)</i>					
MRSA Bacteraemia Rates (1000 bed days)	London Benchmark	0.22	0	0.12	0.33
Number of MRSA Infections	60% Reduction from 06/07	12	0	10	12
<i>Supporting patient choice and booking</i>					
Choice of dates offered for Outpatient Appointments	% of new referrals	100%	100%	100%	100%
Choice of dates offered for Elective Admission	% of decisions to treat	100%	100%	100%	100%
ED Time :- Total treatment time in ED	% within 4 hours	98%	97.8%	98.6%	
<i>Ensuring patient right of redress following cancelled operations</i>					
Operations cancelled for non-clinical reasons	% of elective admissions	<0.7%	1.32%	0.91%	
Offers of new binding date	% within 28 days	95%	100%	98.80%	
<i>Delayed transfers of care</i>					
Number of delayed bed-days			232	1456	2184
% of beddays					
<i>Reducing Mortality from Heart Disease</i>					
Wait from GP Referral until Seen in RACP Clinic	% seen within 14 days	100%	100%	100%	
Each national core standard	number of standards failed	0			0

Waiting Targets					
Standard	Criteria	Target	Nov-07	YTD	Forecast
Referral to treatment times milestones for 18 weeks					
<i>Admitted Care 18 week RTT</i>		Overall		Amber	
% Admitted Patients < 18 wks	85% for March 2008	85%	50.0%		100%
<i>Non Admitted Care 18 week RTT</i>		Overall		Amber	
% Non Admitted Patients < 18 wks	90% for March 2008	90%	68.0%		100%
<i>Inpatient</i>		Overall		Green	
% Inpatient admissions < 11 wks			80.0%		
% Inpatient admissions < 20 wks		97%	98.9%		
26 week Breaches		0	0	0	0
<i>Outpatient</i>		Overall		Green	
% 1st GP Outpatients waits < 5 wks			84.0%		
% 1st GP Outpatients waits < 11 wks		97%	100%		
13 weeks Breaches		0	0		
<i>Diagnostic</i>		Overall		Green	
Diagnostic Waits	% waiting within 13 weeks	100%	100%		
13 weeks Breaches		0	0		
Total diagnostic tests	% waiting within 6 weeks	-	81%		
Wait for MRI Scan appointment	% waiting within 6 weeks	-	68%		
Wait for CT Scan appointment	% waiting within 6 weeks	-	86%		
Wait for Ultrasound appointment (non-obstetric)	% waiting within 6 weeks	-	88%		
All other diagnostic tests	% waiting within 6 weeks	-	77%		

Access Targets					
Standard	Criteria	Target	Nov-07	YTD	Forecast
Other National Target Indicators - included within the Annual Health Check					
Clostridium Difficile	Meeting 4 DQ requirements	100%			
Admitted Patients Ethnic Code	% of FCEs	95%			
Drug misusers: information, screening and referral	Meeting 5 requirements	100%			
<i>Emergency bed-days</i>					
Number of emergency bed-days			6,461	57,866	86,799
% Drop from last year	5% Reduction by 2008		3%	-8%	-9%
<i>Patient Experience</i>					
Patient Surveys					
<i>Reducing inequalities in Infant Mortality</i>					
Smoking in pregnancy at time of delivery	% of deliveries	<17%	15.5%	11.2%	
Rate of Breastfeeding at birth	% of deliveries	78%	85.2%	88.8%	
<i>Obesity: compliance with NICE guidance 43</i>					
Participation in audits					
Referral to treatment times milestones for 18 weeks	see separate section				
Diagnostic Waits	see separate section				

Admitted patients



Non-admitted patients (Outpatients)

